Buhl Rural Fire Protection District
Budget for Fiscal Year October 1, 2024 – September 30,2025

Revenue	Total
BEGINNING BALANCE	75,000
PROPERTY TAX	594,230
REPLACEMENT PROPERTY TAX	37,458
SALES TAX	48,000
CITY OF BUHL	313,944
INTEREST EARNINGS	60,000
AMBULANCE DIST FUNDING - OSSE	8,000
DONATION FUND	5,000
OTHER REVENUE	1,000
GRANT FUNDING	3,568,917
JUDGEMENT I.C. 63-1305	1340
Total	**4,712,889**

Budget Approved 9/3/2024

Neal D. Gier — 9-3-2024
Commissioner — Date

Commissioner — Date

[signature] — 9-3-2024
Commissioner — Date

Tawny Cooper — 09/03/2024
Attest – District Clerk — Date

Expenses	Total
CAREER SALARIES	467,000
FIRE CALL SALARIES	30,168
EMS CALL SALARIES	30,162
ADMINISTRATION SALARIES	134,000
COMMISSIONER COMPENSATION	4,500
PAYROLL TAXES	52,000
WORKERS COMPENSATION	27,500
UNEMPLOYMENT	6,500
PERSI RETIREMENT	88,000
HEALTH INSURANCE	152,000
TOTAL SALARIES	**991,830**
LEASE	30,000
AUDIT	6,000
LEGAL	10,000
CONSULTING	13,500
TRAVEL	6,000
TRAINING	16,000
OFFICE SUPPLIES/ SOFTWARE	13,000
PUBLIC RELATIONS / VOL INC	6,500
LIABILITY INSURANCE	7,000
ASSOCIATION DUES	2,100
FIRE & EMS INSURANCE	6,000
TELEPHONE / CELLULAR	4,000
BANK CHARGES	300
911 FEES (SIRCOMM)	4,551
BUILDING MAINTENANCE	10,000
SUB STATION OPERATIONS	5,000
UNIFORMS / CLOTHING / PPE	16,108
COMMUNICATION SUPPLIES / RADIOS	6,000
OPERATING SPECS	22,000
AIR PAKS & SUPPLY	5,000
EQUIPMENT RENTAL	500
AUTO REPAIR / MAINT.	25,000
FOAM EXTINGUISHING AGENTS/TOOL	3,000
TECHNICAL RESCUE EQUIPMENT	9,000
ESO / LEXIPOL / TARGET SOLUTIONS	12,000
FUEL / OIL / FILTERS / BULBS	21,000
HOSE EQUIPMENT / TOOLS	9,000
PREVENTION / CODE ENFORCEMENT	2,500
CONTINGENCY	75,000
NEW FIREHOUSE	3,375,000
Total Expenses	**4,712,889**